# DEPARTMENT OF THE ARMY Fiscal Year (FY) 2025 BUDGET ESTIMATES March 2024



MILITARY CONSTRUCTION, ARMY RESERVE

The estimated cost of this report or study for the Department of Defense is approximately \$14,568. This includes \$134 in expenses and \$14,434 in DoD labor.

### TABLE OF CONTENTS

TAB	DESCRIPTION	PAGE NUMBER
1.	TABLE OF CONTENTS	i
2.	STATE LIST	iii
3.	BUDGET APPENDIX EXTRACT	ix
	BUDGET SUMMARY	ix
	APPROPRIATION LANGUAGE	X
4.	SPECIAL PROGRAM CONSIDERATIONS	xi
5.	INSIDE THE UNITED STATES	1
	California	1
	Georgia	5
	New Jersey	10
	Pennsylvania	14
	Virginia	18
6.	OUTSIDE THE UNITED STATES	23
	Puerto Rico	23
7.	WORLDWIDE	27
	Worldwide Various	27

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### DEPARTMENT OF THE ARMY FISCAL YEAR 2025

### MILITARY CONSTRUCTION, ARMY RESERVE (DOLLARS ARE IN THOUSANDS)

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TNPIDE	THE	ONTIED	SIAIES

STATE	PROJECT	INSTALLATION/CITY (COMMAND)	א ד ז ייי	IOD T 7 A TT ON	APPROPRIATION	NEW/	
	NUMBER	PROJECT TITLE	AUII	REQUEST		MISSION	PAGE
Califor	rnia	Camp Parks (USAR)					1
	103323	Advanced Skills Training Barracks		42,000	42,000	С	1
		Subtotal Camp Parks	\$	42,000	42,000		
		* TOTAL MCAR FOR California	\$	42,000	42,000		
Georgia	a	Dobbins Air Reserve Base (USAR)					5
	85736	Army Reserve Center		78,000	78,000	С	5
		Subtotal Dobbins Air Reserve Base	\$	78,000	78,000		
		* TOTAL MCAR FOR Georgia	\$	78,000	78,000		
New Je	rsev	Joint Base McGuire-Dix-Lakehurst (USAR)					10
	79155	Vertical Skills Facility		16,000	16,000	С	10
			\$	16,000			
		Subtotal Joint Base McGuire-Dix-Lakehurst	Ÿ	10,000	10,000		
		* TOTAL MCAR FOR New Jersey	\$	16,000	16,000		
Pennsy	93895	Wilkes-Barre (USAR)  Area Maintenance Support Activity Equipment		22,000	22,000	С	14 14
		area Marinechanee Support Activity Equipment				_	
		Subtotal Wilkes-Barre	\$	22,000	22,000		
		* TOTAL MCAR FOR Pennsylvania	\$	22,000	22,000		
Virgin:	ia	Richmond (USAR)					18
	90034	Area Maintenance Support Activity / VMS		23,000	23,000	С	18
		Subtotal Richmond	\$	23,000	23,000		
		* TOTAL MCAR FOR Virginia	\$	23,000	23,000		
** [	FOTAL INSID	DE THE UNITED STATES FOR MCAR	\$	181,000	181,000		

### DEPARTMENT OF THE ARMY FISCAL YEAR 2025

### MILITARY CONSTRUCTION, ARMY RESERVE

# (DOLLARS ARE IN THOUSANDS) OUTSIDE THE UNITED STATES

STATE		INSTALLATION/CITY (COMMAND)				NEW/	
	PROJECT		AUTHO	RIZATION	APPROPRIATION	CURRENT	
	NUMBER	PROJECT TITLE		REQUEST	REQUEST	MISSION	PAGE
Puerto	Rico	Fort Buchanan (USAR)					23
	96391	Advanced Skills Training Barracks		39,000	39,000	C	23
		Subtotal Fort Buchanan	\$	39,000	39,000		
			\$	39,000	39,000		
		* TOTAL MCAR FOR Puerto Rico	Ą	39,000	39,000		
** [	TOTAL OUTSI	DE THE UNITED STATES FOR MCAR	\$	39,000	39,000		

### DEPARTMENT OF THE ARMY

### FISCAL YEAR 2025

### MILITARY CONSTRUCTION, ARMY RESERVE (DOLLARS ARE IN THOUSANDS)

### WORLDWIDE

STATE	11100201	INSTALLATION/CITY (COMMAND) PROJECT TITLE		DRIZATION REQUEST			MISSION	PAGE
Worldw		Minor Construction (MINOR)						27
	94775	Unspecified Minor Construction		0		3,524		27
		Subtotal Minor Construction	5	\$ 0		3,524		
		Planning and Design (PLANDES)						28
	94776	Planning and Design		0		31,508		28
		Subtotal Planning and Design	\$	\$ 0		31,508		
		* TOTAL MCAR FOR Worldwide Various	2	\$ 0		35,032		
**	TOTAL WORLD	WIDE FOR MCAR	\$	\$ 0		35,032		
MII	TTARY CONST	RUCTION, ARMY RESERVE TOTAL	5	\$ 220,000		255,032		
				,		,		
		Total Cost of New Mission Projects		(0)	\$	0		
		Total Cost of Current Mission projects		(6)		220,000		
		Total Cost of other line items		(2)		35,032		
		Total Cost of FY 2025 MCAR Projects		(8)	\$	255,032		
		TOTAL COST OF PT 2025 MCAR PTOJECTS		(0)	Ą	233,032		

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### Military Construction, Army Reserve Outyear Project Data 2025-2029 Future Years Defense Program

Component	Proj No	FY	Appropriation	Installation	Location	Project Title	Facility Category	FY24 Budgeted Amount (\$000)	FY25 Budgeted Amount (\$000)	Change From Previous Submission (\$000)
USAR	103323		2086	Camp Parks	CA	Advanced Skills Training Barracks	721	35,000	42,000	7,000
USAR	85736	2025	2086	Dobbins Air Reserve Base	GA	Army Reserve Center	171	49,000	78,000	29,000
USAR	103324	2025	2086	Devens Reserve Forces Training Area	MA	Collective Training Enlisted Barracks	721	39,000	0	(39,000)
USAR	79155	2025	2086	Joint Base McGuire-Dix-Lakehurst	NJ	Vertical Skills Facility	171	0	16,000	16,000
USAR	93895	2025	2086	Wilkes-Barre	PA	Area Maintenance Support Activity Equipment	214	13,800	22,000	8,200
USAR	90034	2025	2086	Richmond	VA	Area Maintenance Support Activity / VMS	214	17,000	23,000	6,000
USAR	96391	2025	2086	Fort Buchanan	PR	Advanced Skills Training Barracks	721	39,000	39,000	0
USAR	94775	2025	2086	Minor Construction	WW	Unspecified Minor Construction	962	4,117	3,524	(593)
USAR	94776	2025	2086	Planning and Design	WW	Planning and Design	961	8,000	31,508	23,508
FY25 Total								204,917	255,032	50,115
USAR	91699	2026	2086	Joint Base McGuire-Dix-Lakehurst	NJ	Convoy Live Fire Range	177	5,300	0	(5,300)
USAR	90037	2026	2086	New Castle	PA	Area Maintenance Support Activity and Land	214	22,000	22,000	Ó
USAR	96474	2026	2086	Minor Construction	WW	Unspecified Minor Construction	962	4,291	7,226	2,935
USAR	96475	2026	2086	Planning and Design	WW	Planning and Design	961	8,300	7,304	(996)
FY26 Total								39,891	36,530	(3,361)
USAR	86520	2027	2086	Camp Parks	CA	Collective Training Enlisted Barracks	721	59,000	59,000	0
USAR	98597	2027	2086	Fort Shafter	HI	Vehicle Maintenance Shop	214	25,000	0	(25,000)
USAR	76752	2027	2086	Devens Reserve Forces Training Area	MA	Training Support Center	141	9,300	0	(9,300)
USAR	90328	2027	2086	Manitowoc	WI	Vehicle Maintenance Shop	214	0	16.000	16.000
USAR	96476	2027	2086	Minor Construction	ww	Unspecified Minor Construction	962	6.323	0,000	(6,323)
USAR	98343	2027	2086	Planning and Design	WW	Planning and Design	961	8,000	9,715	1,715
FY27 Total								107,623	84,715	(22,908)
USAR	96962	2028	2086	Fort Hunter Liggett	CA	Scout Reconnaissance Gunnery Complex	178	29,000	0	(29,000)
USAR	97212	2028	2086	Fort Hunter Liggett	CA	Network Enterprise Center	131	30,000	30,000	0
USAR	86522	2028	2086	Camp Parks	CA	Advanced Skills Training Barracks	721	35,000	35,000	0
USAR	96545	2028	2086	Joint Base McGuire-Dix-Lakehurst	NJ	Scout Reconnaissance Gunnery Complex	178	24,000	0	(24,000)
USAR	98344	2028	2086	Minor Construction	WW	Unspecified Minor Construction	962	8,186	6,316	(1,870)
USAR	96477	2028	2086	Planning and Design	WW	Planning and Design	961	8,000	7,200	(800)
FY28 Total								134,186	78,516	(55,670)
USAR	98476	2029	2086	Bell	CA	Army Reserve Center	171	0	55,000	55,000
USAR	76752	2029	2086	Devens Reserve Forces Training Area	MA	Training Support Center	141	0	12,400	12,400
USAR	96545	2029	2086	Joint Base McGuire-Dix-Lakehurst	NJ	Scout Reconnaissance Gunnery Complex	178	0	24.000	24.000
USAR	100351	2029	2086	Minor Construction	WW	Unspecified Minor Construction	962	0	9,930	9,930
USAR	100331	2029	2086	Planning and Design	WW	Planning and Design	961	0	7,417	7,417
FY29 Total	1000-10	2020	2000	a.iiiiig and Doolgii	****	aing and 200ign	001	0	108.747	108,747
								•	,	•
Grand Total								486,617	563,540	76,923

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## MILITARY CONSTRUCTION, ARMY RESERVE FISCAL YEAR 2025 BUDGET SUMMARY

The military construction program for the Army Reserve shown in the schedules of this title is summarized in the following tabulation:

FISCAL YEAR	MILITARY CONSTRUCTION, ARMY RESERVE
2025	\$255,032,000
2024	\$107,076,000
2023	\$276,478,000

- 1. <u>Major Construction</u>. The MCAR major construction program is one of the most visible means of improving Army Reserve facility working conditions. This program provides funding for military construction projects in the United States and Territories as authorized in the Military Construction Acts and in this year's request for Authorization and Appropriations. This request funds the Army Reserve's most critical facility needs within the context of the Army's facility strategy.
- 2. <u>Minor Construction</u>. Provision is made for the construction of future unspecified projects that have not been individually authorized by law but are determined to be urgent requirements and do not cost more than the amounts specified in 10 U.S.C. 2805. Projects awarded with these funds must cost more than \$4,000,000 and may not exceed \$9,000,000. If located in the United States, or its territories, commonwealths, and possessions, the cost may be adjusted according to DoD's published local construction cost index not to exceed \$14,000,000.
- 3. <u>Planning & Design</u>. This provides for the necessary pre-award activities for military construction projects including surveys, studies, maintaining standards and criteria, design and cost estimates, and other related activities. In general, design funds requested in Fiscal Year 2025 will be used to design projects in the Army Reserve's Fiscal Years 2026, 2027, and 2028 programs. All new construction projects are designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.

### MILITARY CONSTRUCTION, ARMY RESERVE

### FISCAL YEAR 2025 BUDGET ESTIMATE

### APPROPRIATION LANGUAGE

For acquisition, construction, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by Chapter 1803 of Title 10, United States Code and Military Construction Authorization Act, \$255,032,000 to remain available until September 30, 2029: Provided, that, of the amount, not to exceed \$31,508,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Army Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefore.

### MILITARY CONSTRUCTION, ARMY RESERVE

### FISCAL YEAR 2025 BUDGET ESTIMATE

### SPECIAL PROGRAM CONSIDERATIONS

### Pollution Abatement

Military construction projects proposed in this program will be designed to meet environmental standards. Projects proposed primarily for abatement of existing pollution problems have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria. This submission contains no projects specific to pollution abatement.

### **Energy Conservation**

Military construction projects specifically for energy conservation have been developed, reviewed, and selected with prioritization by energy savings per investment cost. Any project proposed primarily for energy conservation includes improvements to existing facilities and utilities systems to upgrade design, eliminate waste, and install energy savings devices. Projects are designed for minimum energy consumption.

### Flood Plain Management and Wetlands Protection

Proposed land acquisitions, disposals, and installation construction projects have been planned to allow for the proper management of flood plains and the protection of wetlands by avoiding long and short term adverse degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 11990.

### Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 90-480, provision for physically handicapped personnel will be provided for, where appropriate in the design of facilities included in this program.

### **Environmental Protection**

In accordance with Section 102 (2) (c) of the National Environmental Policy Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the Military Construction Program.

### SPECIAL PROGRAM CONSIDERATIONS

### (Continued)

### Reserve Potential/Placement of Reserve Component Units in Local Communities

The Reserve potential to meet and maintain authorized strengths of all Reserve flying/nonflying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with all other Services having Reserve flying/nonflying units in these areas, that the number of units of the Reserve Components of the Armed forces presently located in those areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that reasonably can be expected to be maintained at authorized strength considering the number of persons living in the areas who are qualified for membership in those Reserve units.

### Preservation of Historical Sites and Structures

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object, or setting listed in the National Register of Historical Places, except as noted on DD Form 1391.

### Use of Excess Schools and Other Buildings

Considerations were made to utilize available commercial or academic buildings but none were suitable except as identified by specific projects in this request.

### Congressionally Directed Projects

No projects were directed by any Congressional committee for inclusion in the FY 2025 budget.

### Other Congressional – Planning and Design

No considerations are made for directed planning and design projects in the FY 2025 budget.

# SPECIAL AUTHORIZATION LANGUAGE IN DIVISION B (MILCON) OF THE FISCAL YEAR 2025 NDAA

# 1. EXTENSION OF AUTHORITY: SEC. 2608. EXTENSION OF AUTHORITY TO CARRY OUT CERTAIN FISCAL YEAR 2021 PROJECTS.

- (a) EXTENSION.—Notwithstanding section 2002 of the Military Construction Authorization Act for Fiscal Year 2021 (Division B of Public Law 116–283; 134 Stat. 4294), the authorizations set forth in the table in subsection (b), as provided in section 2602 of that Act (134 Stat. 4313), shall remain in effect until October 1, 2025, or the date of the enactment of an Act authorizing funds for military construction for fiscal year 2026, whichever is later.
  - (b) TABLE.—The table referred to in subsection (a) is as follows:

**Army Reserve: Extension of 2021 Project Authorization** 

State	Installation	Project	Original Authorized Amount
Massachusetts	Devens Reserve Forces Training Area	Automated Multipurpose Machine Gun Range	\$8,700,000
North Carolina	Asheville	Army Reserve Center	\$24,000,000

# 2. EXTENSION OF AUTHORITY: SEC. 2610. EXTENSION OF AUTHORITY TO CARRY OUT CERTAIN FISCAL YEAR 2022 PROJECTS.

- (a) EXTENSION.—Notwithstanding section 2002 of the Military Construction Authorization Act for Fiscal Year 2022 (Division B of Public Law 117–81; 135 Stat. 2161), the authorizations set forth in the table in subsection (b), as provided in section 2602 of that Act (135 Stat. 2178), shall remain in effect until October 1, 2025, or the date of the enactment of an Act authorizing funds for military construction for fiscal year 2026, whichever is later.
  - (b) TABLE.—The table referred to in subsection (a) is as follows:

**Army Reserve: Extension of 2022 Project Authorization** 

State	Installation	Project	Original Authorized Amount
Ohio	Wright Patterson Air Force Base	Army Reserve Center	\$19,000,000
Wisconsin	Fort McCoy	Collective Training Officers Quarters	\$29,200,000

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1.	COMPONENT		FY 2025 GT	JARD AND RESE	RVE	2. DA	TE	
	AR		MILITARY	Y CONSTRUCTION	N	11	MAR 2024	
l								
_		<u> </u>						
3.	INSTALLATION AND I	LOCATION				4. AR	EA CONSTRUCTION	
l	Camp Parks					CO	ST INDEX	
l	California						1.29	
-	FREQUENCY AND TYPE							
٥.	FREQUENCI AND TIPE	OF UIILIZATION						
	Reservist	- 4 weeke	ends/month	7 nights/we	ek			
l								
l	Full-Time Personne	7 darra	/vvo ole					
l	rull-lime reisonne	:1 - / uays/	week					
	OMITED AGENTIE /GIADI		AMIONG MIMITA	15 MII DADI				
6.	OTHER ACTIVE/GUARD	J/RESERVE INSTALL	LATIONS WITHIN	15 MILE RADI	.05			
	NONE							
			•					
<i>'</i> '	PROJECTS REQUESTED	) IN THIS PROGRAM	1					
	CATEGORY				C	OST DE	SIGN STATUS	
	CODE PROJECT	TITLE		SCOPE	(\$	000) STAF	RT CMPL	
			4.181 m	12 (45,000 8	SF) 42	,000 NOV 2	022 OCT 2024	
	Training	g Barracks	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,		
8.	STATE GUARD/RESERV	/E FORCES FACILIT	TIES BOARD REC	OMMENDATION				
	FACILITIES IDENTIF	FIED IN ITEM #6 F	HAVE BEEN EXAM	INED BY THE S	TATE RESERVE FORC	ES :	20 APR 2023	
I	FACILITIES BOARD F					-	(Date)	
			NI USE/EXPANSI	ON. INE BOARD	RECOMMENDATIONS .	AKE	(Date)	
	UNILATERAL CONSTRU	JCTION.						
9	LAND ACQUISITION F							
<u>ا</u> ٔ ٔ ٔ		(EQUINED					•	
	NONE						0	
						(Numbe	er of acres)	
<u> </u>								
10	. PROJECTS PLANNED	IN NEXT FOUR YEA	ARS					
	CATEGORY						COST	
	CODE PROJECT	TITLE			SCOP	Ξ	(\$000)	
	72114 Collectiv	—— ve Training Enli:	sted Barracks		4,274 m2 (46,	- 000 SF)	59,000	
		Skills Training			4,181 m2 (45,		35,000	
l	72122				4,101 112 (43,	000 BI)	33,000	
l	DEFERRED SUSTAINME	ENT. RESTORATION.	AND MODERNIZ	ATION (SRM):	0			
		,,		(2, 1				
	A SITE SURVEY HAS	BEEN COMPLETED A	AND THE SITE I	S SUITABLE FO	R CONSTRUCTION OF	THE PROPOSI	ED PROJECT AT	
	THE ESTIMATED COST	r INDICATED.						
11	. PERSONNEL STRENGT	TH AS OF 10 DEC 2	2023					
l								
		DERI	MANENT		CIID	RD/RESERVE		
l						·		
l		TOTAL OFFICE	R ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED	
l	AUTHORIZED	1,304 248	8 684	372	2,049	554	1,495	
l	ACTUAL	809 11:	2 450	247	1,626	433	1,193	
l								
1 ^	. RESERVE UNIT DATA							
12	. KESEKVE UNIT DATA	7 MOIUOKIVED						
l							STRENGTH	
	UNIT DESIGNATION					AUTHOR	RIZED ACTUAL	
l	NONE							
$ldsymbol{ldsymbol{ldsymbol{ldsymbol{ldsymbol{L}}}}$								
13	. MAJOR EQUIPMENT A	AND AIRCRAFT						
l	TYPE				AUTH	ORIZED	ACTUAL	
l	NONE							
l	TA OTA E.							
14	14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES							
٦			,			(\$000)		
I		AT T TIME						
l	A. AIR P	OPPOLITON				0		
l	B. WATER	POLLUTION				0		
l	C. OCCUP.	ATIONAL SAFETY A	ND HEALTH			0		
l								
l								

1. COMPONENT								2.	DATE	E
		FY 2025 MILITAR	Y C	ONSTRU	JCTION PROJEC'	T D.	ATA			
AR  3. INSTALLATION AND LOCA	λ TT ∩NI				4. PROJECT TIT	ים ד			11 N	MAR 2024
	AIION				4. PROJECT III	LE				
Camp Parks					Advanged Cl	ed 1 1	la Trai	ning F	2222	a alsa
California 5. PROGRAM ELEMENT		6. CATEGORY CODE	1	7. PROJE	Advanced Sl		8. PROJE			
	İ						7b		42,	000
0532292A		72122		C	AR 25-103323		Auth Approp		42,	
		9	9. CO	OST ESTI	MATES					
	ITEM		UM	(M/E)	QUANTI	ΓY		UNIT COS	ST	COST(\$000)
PRIMARY FACILITY										32,620
72122 Advanced Sk	ills	Training Barracks	m2	(SF)	4,181 (	4	15,000)	7,52	23	(31,452)
00000 Cybersecuri			EΑ		2			264,25	50	(529)
Sustainabi	lity/	Energy Measures	LS							(639)
									$\perp$	
SUPPORTING FACILI										4,939
Electric Service			LS							(303)
Water, Sewer, Ga		7	LS							(423)
Paving, Walks, C	urbs	And Gutters	LS							(322)
Storm Drainage Site Imp(2,182)	Domo (	1 002)	LS							(83) (3,275)
Information Syst		1,093)	LS							(5,275)
IIIIOI Macion Syst	ellis		го							(555)
ESTIMATED CONTRAC	T COS	Т							_	37,559
CONTINGENCY (5.00		-								1,878
SUBTOTAL	- ,								-	39,437
SUPV, INSP & OVER	HEAD	(6.50%)								2,563
TOTAL REQUEST									-	42,000
TOTAL REQUEST (RO	UNDED	))								42,000
TOTAL RELATED FUR	NITUR	E & EQUIP								(3,274)
10. Description of Propo	osed Co	nstruction Constru	ct	an Ad	vanced Skills	Tr	aining	Barra	cks	at Camp
Parks, California	to s	upport the Non-Co	mmi	ssione	ed Officers A	.cad	lemy (N	COA) a:	nd 8	30th
Training Command	Total	Army School Syst	em	(TASS)	). Primary fa	cil	ities	includ	e ar	n Advanced
Skills Training B			_					_		
The project will										
surveillance syst										plumbing,
heating, ventilat			_		_					
development, util				_					_	
storm drainage, i										
and cybersecurity										
accessibility for										_
measures will be		_		_	_					
roads, parking ar			_					_		
minimum life of 4										
including energy										
performance. Demo					, CA (Total 4	, 19	02 m2/4	5,120	SF).	. Alr
Conditioning (Est	ımate	a 452 kwr/129 Ton	s).							
11. REQ: 12,009	m2	ADQT:		I	NONE	SUE	BSTD:	3,14	4 m2	2
PROJECT: Constr	uct a	n Advanced Skills	Tr	aining	g Barracks. (	Cur	rent M	ission	)	

1. COMPONENT					2. DATE
	FY 2025 MILITARY (	CONSTRUCT	TION PROJECT D	)ATA	
AR					11 MAR 2024
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Camp Parks					
California			Advanced Skil	ls Training	Barracks
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	Γ (\$000)
				Auth	42,000
0532292A	72122	CAR	25-103323	Approp	42,000

REQUIREMENT: This project is required to bring the installation up to the standards of a premier combat support training center and will provide an institutional transient training barracks to house Soldiers attending the NCOA and TASS. The barracks will include sleeping quarters with bathrooms, one study/day room per floor, laundry room, storage, and janitorial closets. Sleeping quarters must have a bed, desk, chair, wall locker, nightstand, and a reading light for each occupant. The following institutional training courses are taught by the schools: NCOA Basic Leaders Course, Officer Education System Intermediate Level Education Phases 1-3, Automated Logistical Specialist, Culinary Specialist, Quartermaster Common Logistics, Unit Supply Specialist, Finance Technician, and Human Resources Specialist.

CURRENT SITUATION: The NCOA and 80th TASS utilize temporary wooden barracks, all over 70 years old, to house Soldiers attending the schools. The installation does all it can to keep these temporary wooden barracks in quality condition, however due to the extended use and age of these facilities there will come a time when these barracks are no longer safe or habitable. The Army considers temporary wooden barracks as functionally inadequate and uneconomical as a long-term solution. With the exception of the new open bay barracks, all existing barracks on the installation were constructed in the late 1940s as temporary housing and are currently rated in poor and failing condition. The floors having been constructed on piers, are visibly sagging. The two person rooms are undersized. Gang latrines are small and exist only one per floor, on one side of the building and due to gender separation, the entire floor must be one gender resulting in empty rooms. Upon project completion 45,120 square feet of barracks will be demolished.

IMPACT IF NOT PROVIDED: Soldiers attending the NCOA and 80th TASS will continue to reside in outdated, substandard, and energy inefficient barracks. The failing and outdated infrastructure will continue to exceed the capacity of maintenance and repair personnel and the Army Reserve will continue paying excessive sustainment, maintenance, and repair costs to keep these barracks functioning. The level of maintenance effort required to repair several outdated systems would impose substantial cost to bring those systems up to current code compliance.

ADDITIONAL: Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in-accordance-with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.

COMPONENT					2. DATE
		FY 2025 MILITA	ARY CONSTRUCTION P	ROJECT DATA	
AR					11 MAR 2024
INSTALLATION AND	LOCATION		4. PROJ	ECT TITLE	
amp Parks alifornia			Advan	ced Skills Trainin	a Parraaka
PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT CO	
532292A		72122	CAR 25-10	Auth Approp	42,000 42,000
2. SUPPLEMEN	ייאד. האיד	Δ.			
		sign Data:			
	Status:	71911 2000.			
` '		te Design Started	l		NOV 2022
		_	s of January 2024.		65
			<u> </u>		MAY 2023
			e		OCT 2024
		_	imating Used to De		YES
			ract: Design-Bid		
	(g) An	energy study and	l life cycle cost a	analysis will be	
	doc	cumented during t	the final design.		
(2) [	Total Do	ogian Cost (a)	(a) (b) OP (d) (a)	۸.	(\$000)
		_	(a) + (b) OR (d) + (e)		(\$000)
			s and Specification		2,100
			osts		1,680
					3,780
					3,171
	(C) III	110050			
(4)	Construc	ction Contract Aw	<i>v</i> ard		MAR 2025
(5) (	Construc	ction Start			APR 2025
(6)	Construc	ction Completion.			APR 2027
B. Equipa other appro			s project which w	ill be provided fr	om
Equipment Nomenclatur	-		Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
Furnishings	<del></del> 5		OMAR	2026	3,014
Info Sys -	ISC		OPA	2026	211
Info Sys -	PROP		OMAR	2026	49
				Total	2 2 7 7 7
				Total	3,274

1. COMPONENT	T	FY 2025 GUAR	RD AND RESERVE		2. DATE	
AR		MILITARY C	CONSTRUCTION		11 MA	R 2024
3. INSTALLATION AND	LOCATION				4. AREA	CONSTRUCTION
Dobbins Air Reser	ve Base				COST	
Georgia						.78
5. FREQUENCY AND TYP	E OF UTILIZATION					
5	2	2 / va.				
Reservist	- 3 weeke	nds/month (	0 nights/week			
Full-Time Personn	اعا - 5 days/	wook				
ruii iimo rorboiii	ei 5 aa <sub>1</sub> 5,	weer				
6. OTHER ACTIVE/GUAR						
USAR East Poin			rmy Reserve Center			
USAR Forest Pa	irk, GA	10.00 miles Ar	rmy Reserve Center			
7. PROJECTS REQUESTE	D IN THIS PROGRAM					
CATEGORY				COST	DESIG	N STATUS
CODEPROJECT			SCOPE	(\$000)		
17140 Army Re	eserve Center	8,758 m2	(94,273 SF)	78,000	NOV 2021	SEP 2024
8. STATE GUARD/RESER	.VE FORCES FACILIT	IES BOARD RECOMM	MENDATION			
FACILITIES IDENTI	FIED IN ITEM #6 H	AVE BEEN EXAMIN	ED BY THE STATE RESI	ERVE FORCES	<u>13 (</u>	JUN 2023
		T USE/EXPANSION	. THE BOARD RECOMMEN	NDATIONS ARE		(Date)
UNILATERAL CONSTR	UCTION.					
9. LAND ACQUISITION	REQUIRED					
Permit from Dobbi						
i	ns Air Reserve Ba	se.				23.00
Į	ns Air Reserve Ba	se.			(Number o	
10. PROJECTS PLANNED					(Number o	
10. PROJECTS PLANNED CATEGORY					(Number o	
	) IN NEXT FOUR YEA			SCOPE	(Number o	of acres)
CATEGORY	) IN NEXT FOUR YEA			SCOPE	(Number o	of acres)
CATEGORY	) IN NEXT FOUR YEA			SCOPE	(Number o	of acres)
CATEGORY  CODE PROJECT  NONE	IN NEXT FOUR YEA	RS	ION (SRM):	SCOPE 0	(Number o	of acres)
CATEGORY  CODE PROJECT  NONE  DEFERRED SUSTAINM	IN NEXT FOUR YEA	RS  AND MODERNIZAT:	ION (SRM): SUITABLE FOR CONSTRI	0		COST (\$000)
CATEGORY  CODE PROJECT  NONE  DEFERRED SUSTAINM	IN NEXT FOUR YEA	RS  AND MODERNIZAT:		0		COST (\$000)
CATEGORY  CODE PROJECT  NONE  DEFERRED SUSTAINM  A SITE SURVEY HAS THE ESTIMATED COS	IN NEXT FOUR YEA  TITLE  ENT, RESTORATION,  BEEN COMPLETED A	RS  AND MODERNIZAT: ND THE SITE IS S		0		COST (\$000)
CATEGORY  CODE PROJECT  NONE  DEFERRED SUSTAINM  A SITE SURVEY HAS	IN NEXT FOUR YEA  TITLE  ENT, RESTORATION,  BEEN COMPLETED A	RS  AND MODERNIZAT: ND THE SITE IS S		0		COST (\$000)
CATEGORY  CODE PROJECT  NONE  DEFERRED SUSTAINM  A SITE SURVEY HAS THE ESTIMATED COS	O IN NEXT FOUR YEA  TITLE  HENT, RESTORATION, BEEN COMPLETED A  T INDICATED.  TH AS OF 10 DEC 2	RS  AND MODERNIZAT: ND THE SITE IS S		0	PROPOSED 1	COST (\$000)
CATEGORY  CODE PROJECT  NONE  DEFERRED SUSTAINM  A SITE SURVEY HAS THE ESTIMATED COS	O IN NEXT FOUR YEA  TITLE  HENT, RESTORATION, BEEN COMPLETED A  T INDICATED.  TH AS OF 10 DEC 2	AND MODERNIZAT: ND THE SITE IS S 023 ANENT		0 UCTION OF THE GUARD/RE	PROPOSED 1	COST (\$000)
CATEGORY  CODE PROJECT  NONE  DEFERRED SUSTAINM  A SITE SURVEY HAS THE ESTIMATED COS	TITLE  SEEN COMPLETED AS INDICATED.  TH AS OF 10 DEC 2	AND MODERNIZATE ND THE SITE IS S  023  ANENT  E ENLISTED C	SUITABLE FOR CONSTRU	0 UCTION OF THE GUARD/RE	PROPOSED 1	COST (\$000)

I COMPONENTE		DECEDENT 1	D. D. T.	
. COMPONENT	FY 2025 GUARD AND		2. DATE	024
AR	MILITARY CONSTRU	CTION	11 MAR 2	024
. INSTALLATION AND		4	AREA CON	
Dobbins Air Reser	ve Base		COST IND	
Georgia				.78
2. RESERVE UNIT DAT	A AUTHORIZED 96%			
		-	STRENG	TH
UNIT DESIGNATION		<u>A</u>	UTHORIZED	ACTUAL
HHD SPT ELEM, AR			3	2
183 CYBER TM, DET	1		6	10
183 CYBER TM, DET	2		11	11
183 CYBER TM, DET	3		11	18
183 CYBER TM, DET	4		11	20
USAR THTR SIG CMD	SPT, CENTCOM		112	95
335 HHC, THTR SIG			117	133
335 HHC, THTR SIG	CMD (AC ELM)		39	39
335 CMD MSE			50	48
335 SC CMD HHC, A	JG		3	2
94 CHAPLAIN, DET	3		2	2
324 EXP SIG BN, C	ос		116	118
982 SIG CO (COMCA	M)	_	120	77
Totals			601	575
MATOD DOLLT DMENIE	AND ATDODARD			
3. MAJOR EQUIPMENT	AND AIRCRAFT	ATTENDED		3 CD113 I
TYPE		AUTHORIZED		ACTUAL
WHEELED		127		78
TRAILER		48		31
EQUIPMEN	T > 30	1		1
TOTALS		176		110
	gned permanent parking at Army Reserve	Equipment Concentration Site	es.	
4. OUISTANDING POLL	UTION AND SAFETY DEFICIENCIES	(\$000)		
λ λτο ε	OLLUTION	(\$000)		
		0		
	POLLUTION			
C. OCCUP	ATIONAL SAFETY AND HEALTH	0		

1. COMPONENT								2.	DATE	
3.5		FY 2025 MILITAR	Y C	CONSTRU	JCTION PROJ	JECT 1	DATA		11 MAD	2024
AR 3. INSTALLATION AND LO	CATION				4. PROJECT	TITLE			11 MAR	2024
Dobbins Air Rese		200								
Georgia	rve Ba	ase			Army Res	serve	Center			
5. PROGRAM ELEMENT		6. CATEGORY CODE		7. PROJE	CT NUMBER			CT COST (	\$000)	
			İ				Auth		78,000	
0532292A		17140		C	AR 25-8573	6	Approp		78,000	
			9. C	OST ESTI	MATES					
	ITEM		UN	M (M/E)	QUA	ANTITY		UNIT COS	ST COS	ST(\$000)
PRIMARY FACILITY										59,378
17140 Army Rese			l .	(SF)	7,658		82,427)			(52,040)
21409 Vehicle M		<del>-</del>	1	(SF)	775.37		8,346)			(4,273)
			1	(SF)	325.16	(	3,500)			(1,090)
00000 Cybersecu	_	Measures //Energy Measures	EA LS		3			264,00	70	(792) (1,183)
Suscaina	DIIIC	//Energy measures	го							(1,103)
SUPPORTING FACIL	TTTES									10,373
Electric Servic			LS							(361)
Water, Sewer, G			LS							(1,158)
Paving, Walks,	Curbs	And Gutters	LS							(2,303)
Storm Drainage			LS							(634)
Site Imp(5,280)		( )	LS							(5,280)
Information Sys	tems		LS							(223)
Other			LS							(414)
ESTIMATED CONTRA	CT CO	2ਾਂ								69,751
CONTINGENCY (5.0		51								3,488
SUBTOTAL	00,									73,239
SUPV, INSP & OVE	RHEAD	(6.50%)								4,761
TOTAL REQUEST										78,000
TOTAL REQUEST (R	OUNDEI	))								78,000
TOTAL RELATED FU	RNITUI									(9,803)
10. Description of Pro					-member Ar	_				
		ase (ARB), Georgia								
		ntenance shop (VMS								
		ith the Army Reser ctrical, plumbing,								
		tection system, an								
_		include land clea								
		signage, vehicle w								
		improvements and								al
distribution, na	tural	gas, water, and w	as	tewate:	r systems.	Sust	ainabil	ity, er	nergy,	and
cybersecurity me	asures	s will be provided	la	s will	furnishin	gs, e	quipmen	t, and		
		disabled. Force p								
		design including								
		pading areas. Faci								
		ith DoD's Unified								
		g envelope and in								ose
(Estimated 912 k		Point, GA (Total	. 0	, J+4 III	4) /U,435 B	r). A	LII COM	TCTO1111	. <del>1</del> A	
(ESCIMACEU 912 K	WT/ZD:	o IOIIS).								
11. REQ: 8,75	8 m2	ADQT:		299 m2		SU	BSTD:	6,24	5 m2	
PROJECT: Const	ruct a	an Armv Reserve Ce	nte	er. (C	urrent Mis	sion)				

1. COMPONENT					2. DATE	
	FY 2025 MILITAR	Y CONSTRUC	TION PROJECT	DATA		
AR					11 MAR 2024	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE			
Dobbins Air Reserve I Georgia	3ase		Army Reserve	Center		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	-	8. PROJECT COST	T (\$000)	
J. PROGRAM EDEMENT	o. CATEGORI CODE	7. FROUECT	NONDER	Auth	78,000	
0532292A	17140	CAR	25-85736	Approp	78,000	

This new ARC will provide the necessary infrastructure to train and equip Army Reserve Soldiers and leaders from which the Active component will draw upon for critical warfighting capabilities inherent to deployable combat forces. The training center will be strategically located on Dobbins ARB and will replace the failing East Point ARC. Land acquisition is by permit from Dobbins ARB for 23 acres. The thirteen units that will be reassigned to the new facility include the Army Reserve Theater Signal Command, Expeditionary Signal Battalion, Combat Camera Company, Cyber Protection Teams, Chaplain Detachment, and Army Reserve Career Counseling. The project will provide essential infrastructure to achieve operational readiness of the assigned units. CURRENT SITUATION: The East Point ARC was constructed in 1959 on six acres of land in East Point, GA and is over 20 years past its designed life. The facility is considered to be in poor and failing condition and not adequately configured to support assigned unit mission requirements. Facilities are 23,834 square feet undersized, and no additional land is available for purchase or lease to expand the site or facilities. The outdated infrastructure negatively impacts the highly technical mission of the signal units. Major electrical infrastructure shortfalls are pervasive. The structures are severely antiquated and undersized as they were constructed over 60 years ago for a commercial operation. Upon project completion the East Point ARC will be properly disposed of.

IMPACT IF NOT PROVIDED: Units will continue to train in substandard, overcrowded, and energy inefficient facilities that do not meet physical security force protection standoff distances from adjacent roads and parking areas. Current facilities do not meet space criteria and functional requirements as established in Army Regulation 140-483, Army Reserve Land and Facilities Management. The outdated design and overcrowding have a negative impact on unit readiness, morale, operations, training, and retention objectives. Outdated facilities will continue to place unnecessary stress on already limited operations and maintenance annual operating budgets. The Army Reserve will continue paying excessive sustainment, maintenance, and repair costs in an effort to keep the failing facilities habitable.

ADDITIONAL: Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in-accordance-with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.

### 12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
  - (1) Status:

1. COMPONENT							2. DATE
			FY 2025 MILITA	RY CONSTRUCT	'ION PROJEC	T DATA	
AR							11 MAR 2024
3. INSTALLATION					4. PROJECT TIT	LE	
Dobbins Air Georgia	r Rese	cve B	ase		Army Reser	we Center	
5. PROGRAM ELEM	MENT		6. CATEGORY CODE	7. PROJECT		8. PROJECT CO	ST (\$000)
						Auth	78,000
0532292A			17140	CAR	25-85736	Approp	78,000
12. SUPPLE	EMENTA:	L DAT	A (CONTINUED)	<u> </u>		•	
A. Est	timate	d Des	sign Data: (CONTI	NUED)			
	(a)	Dat	te Design Started				NOV 2021
	(b)	Pei	cent Complete as	of January	2024		65
	(c)	Dat	te 35% Designed				NOV 2022
	(d)	Dat	te Design Complet	e			SEP 2024
	(e)	Par	rametric Cost Est	imating Used	to Develop	p Costs	YES
	(f)	Тур	oe of Design Cont	ract: Desig	n-Bid-Build	d	
	(g)	An	energy study and	life cycle	cost analy:	sis will be	
		doc	cumented during t	he final des	ign.		
( 2	) Bas	is:					
	(a)	Sta	andard or Definit	ive Design:	NO		
( 3	) Tot	al De	esign Cost (c) =	(a)+(b) OR $(a)$	d)+(e):		(\$000)
	(a)	Pro	oduction of Plans	and Specifi	cations		2,938
	(b)	All	l Other Design Co	sts			1,101
	(c)	Tot	al Design Cost				4,039
	(d)	Cor	ntract				3,231
	(e)	In-	-house				808
( 4	4) Con	struc	ction Contract Aw	ard			MAR 2025
(!	5) Con	struc	ction Start				APR 2025
( (	6) Con	struc	ction Completion.				OCT 2027
B. Eq	uipmen	t ass	sociated with thi	s project wh	ich will be	e provided fr	om
other ap	ppropr	iatio	ons:				
Equipmen	nt			Procuring		Fiscal Year Appropriated	Cost
Nomencla				Appropria		Or Requested	(\$000)
Furnitu	re			OMAR		2026	2,900
Collate		uipme	ent	OMAR		2026	2,500
IDS	- 1			OPA		2026	40
Info Sys				OPA		2026	414
Info Sys	s - PR	OP		OMAR		2026	3,949
						matal	
						Total	9,803

1. COMPONENT			EV 2025 G	UARD AND RESERVE	1	2. DA	\TF
AR				Y CONSTRUCTION	•		L MAR 2024
			11222111				
2						4	
3. INSTALLATION AND							REA CONSTRUCTIO
Joint Base McGu	re-Dix-La	kenurst					OST INDEX
New Jersey							1.20
5. FREQUENCY AND T	PE OF UTI	LIZATION					
Reservist	-	0 weekend	ls/month	0 nights/week			
Full-Time Person	nnel -	5 days/we	ek				
6. OTHER ACTIVE/GUZ	ARD/RESERVI	E INSTALLAT	TIONS WITHII	N 15 MILE RADIUS			
NONE	ILD, ILDODICO		. 101.0 , , 111.1	. 13 11111 1111110			
7. PROJECTS REQUES	TED IN THIS	S PROGRAM					
CATEGORY					COST	DE DE	SIGN STATUS
CODEPROJE				SCOPE	· · · · · · · · · · · · · · · · · · ·	)) STA	RT CMPL
17137 Verti	cal Skills	Facility	883	m2 (9,500 SF)	16,00	00 MAY	2019 JUL 2024
O CHART CHARD / DECI	DIE EODGE	2 530111015	IC DOADD DE	COMMENDATION			
8. STATE GUARD/RESI							16 300 0000
					TE RESERVE FORCES		
		IBPE 10IM.	USE/EXPANS.	ION. THE BOARD RI	ECOMMENDATIONS ARE		(Date)
UNILATERAL CONS	TRUCTION.						
9. LAND ACQUISITION	N REQUIRED						
NONE							0
						(Numb	er of acres)
10 DD0 TEGES DI ANDI		DOLLD VEND	,				
10. PROJECTS PLANNI	ED IN NEXT	FOUR YEARS	5				COCE
CATEGORY					2222		COST
CODE PROJEC	-				SCOPE		(\$000)
17137 Scout	Reconnaiss	ance Gunner	ry Complex		1 LN		24,000
DEFERRED SUSTAIN	MENT, RES	TORATION, A	ND MODERNI	ZATION (SRM):	0		
A CIME CUDURY II	o been co	ADT DEED AND			CONCERNICE ON OF BU	T DD0D00	IED DDOTEGE AE
THE ESTIMATED CO			) THE SITE .	IS SUITABLE FOR (	CONSTRUCTION OF TH	E PROPOS	ED PROJECT AT
THE ESTIMATED CO	OSI INDICA	IED.					
11. PERSONNEL STREE	NGTH AS OF	10 DEC 202	23				
		PERMAN	IENT		GUARD/	RESERVE	
	TOTAL	OFFICER	ENLISTED	CIVILIAN	<u>TOTAL</u> <u>O</u>	FFICER	ENLISTED
AUTHORIZED	4,056	1,154	2,321	581	0	0	0
ACTUAL	4,056	1,154	2,321	581	0	0	0
12. RESERVE UNIT DA	ATA AUTHOR	IZED					
							STRENGTH
UNIT DESIGNATION	1					AUTHO	RIZED ACTUAL
NONE							
13. MAJOR EQUIPMENT	יים דג מואג יו	ጋ አ ፑጥ					
TYPE	L AND AIRC	ver, r			י מיינותוו ג	משט.	א כיווויט ע
NONE TYPE					AUTHORI	עינים.	ACTUAL
NONE							
14. OUTSTANDING PO	LLUTION AND	D SAFETY DE	FICIENCIES				
					(\$0	00)	
A. AIR	POLLUTION					0	
B. WAT	ER POLLUTI	ON				0	
		SAFETY AND	HEALTH			0	

1. COMPONENT									2. DA	TE	
		FY 2025 MILITAR	Y C	ONSTRU	JCTI	ON PROJECT I	ATA				
AR									11	MAR	2024
3. INSTALLATION AND LOC	ATION				4	. PROJECT TITLE					
Joint Base McGuir	re-Dia	κ-Lakehurst									
New Jersey					V	ertical Skil	ls Fac:	ility			
5. PROGRAM ELEMENT		6. CATEGORY CODE	7	. PROJE	CT N	UMBER	8. PROJE	CT COST	(\$00	0)	
							Auth		16	,000	
0532292A		17137		C.	AR :	25-79155	Approp			,000	
	'	Š	). cc	ST ESTI	MATE	S	•				
	ITEM		UM	(M/E)		QUANTITY		UNIT (	COST	COS	ST(\$000)
PRIMARY FACILITY											8,559
17137 Material H	Iandli	ing Instructional	m2	(SF)		882.58 (	9,500)	9,	126		(8,054)
00000 Cybersecur	rity N	<i>l</i> easures	EΑ			1		271,	500		(272)
Sustainab	oility	//Energy Measures	LS						İ		(233)
									İ		
									İ		
									İ		
SUPPORTING FACILI	TIES										5,750
Electric Service	<u> </u>		LS						İ		(295)
Water, Sewer, Ga	ıs		LS						İ		(354)
Paving, Walks, C	urbs	And Gutters	LS						İ		(472)
Storm Drainage			LS						İ		(333)
Site Imp(4,168)	Demo	( )	LS						İ		(4,168)
Information Syst	ems		LS						İ		(128)
									İ		
									İ		
									İ		
ESTIMATED CONTRAC	T COS	ST									14,309
CONTINGENCY (5.00	)응)										715
SUBTOTAL											15,024
SUPV, INSP & OVER	RHEAD	(6.50%)							İ		977
TOTAL REQUEST											16,001
TOTAL REQUEST (RC	UNDEI	))									16,000
TOTAL RELATED FUR	NITUE	RE & EQUIP							İ		(1,152)
10. Description of Prop	osed Co	nstruction Constru	ct	a Ver	tica	al Skills Fac	cility	at Jo	int	Base	<del></del>
				- 1							

10. Description of Proposed Construction Construct a Vertical Skills Facility at Joint Base McGuire-Dix-Lakehurst, New Jersey. Primary facilities include a material handling instructional building complete with classrooms and applied skills training areas for military occupational specialty (MOS) 12 series instruction consisting of carpentry, masonry, plumbing, and electrical. The building will contain heating, ventilation, air conditioning, plumbing, mechanical, security, and electrical systems. Supporting facilities include site development, utilities and connections, lighting, paving, walks, curbs and gutters, storm drainage, and information systems. Sustainability, energy, and cybersecurity measures will be provided as will furnishings, equipment, and accessibility for the disabled. Force protection physical security measures will be incorporated into the design including maximum standoff distances from roads, parking areas and vehicle unloading areas. Facilities will be designed to a minimum life of 40 years in accordance with DoD Unified Facilities Criteria 1-200-02 including energy efficiencies, building envelope and integrated building systems performance. Air Conditioning (Estimated 95 kWr/27 Tons).

11. REQ: 883 m2 ADQT: NONE SUBSTD: 461 m2

PROJECT: Construct a Vertical Skills Facility. (Current Mission)

<u>REQUIREMENT:</u> This project provides a training facility that incorporates applied and classroom instruction in the same building to effectively teach carpentry, masonry, plumbing, and electrical skills. This facility is required to support the increased demand for applied skills training and will provide the ability to conduct multiple

1. COMPONENT					2. DATE
	FY 2025 MILITARY	CONSTRUC'	TION PROJECT I	DATA	
AR					11 MAR 2024
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
Joint Base McGuire-Di New Jersey	x-Lakehurst		Vertical Skil	ls Facility	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	(\$000)
0532292A	17137	CAR	25-79155	Auth Approp	16,000 16,000

REQUIREMENT: (CONTINUED)

classes at the same time. Applied instruction will consist of training and teaching booths to facilitate any 12 series training simultaneously. The classroom instruction portion will consist of classrooms with modern audio-visual learning systems and equipment, administrative offices, storage areas, and restrooms.

CURRENT SITUATION: The existing applied skills instructional building provides roughly half the authorized space and is inadequate to support MOS 12 series training requirements due to the insufficient floor area, requiring a waiver to conduct training outdoors. The size and configuration of the building is not conducive for teaching multiple concurrent classes, creating significant scheduling inefficiencies. Classroom instruction is taught in a separate building which requires disruption of the learning environment traveling between facilities. The existing facility cannot be expanded due to site constraints. Building 4309 (4,960 square feet) will be returned to the installation upon project completion.

IMPACT IF NOT PROVIDED: Army Reserve Soldiers will continue to train in facilities that are not properly sized or configured to adequately support applied skills and classroom instruction. This will continue to have a negative impact on readiness and will not allow for any projected increases in training.

ADDITIONAL: Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in-accordance-with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.

### 12. SUPPLEMENTAL DATA:

### A. Estimated Design Data:

(1) Status:

(a)	Date Design Started	MAY 2019
(b)	Percent Complete as of January 2024	100
(c)	Date 35% Designed	AUG 2019
(d)	Date Design Complete	JUL 2024
(e)	Parametric Cost Estimating Used to Develop Costs	YES

- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

1. COMPONENT					2. DATE
		FY 2025 MILI	TARY CONSTRUCTION P	ROJECT DATA	
AR 3. INSTALLATION AN	ID I OCAT	TON	4 ppo-	ECT TITLE	11 MAR 2024
			4. PROJ	ECI IIILE	
Joint Base Mc New Jersey	Guire	-Dix-Lakehurst	Morti	cal Skills Facilit	7.7
5. PROGRAM ELEMENT	<u> </u>	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT CO	
0532292A		17137	CAR 25-79	Auth Approp	16,000 16,000
12. SUPPLEME	NTAL			1777	
A. Estir	nated	Design Data: (CONT	- INUED)		
(2)	Basis		·		
, ,	(a)	Standard or Defini	tive Design: NO		
	(b)		Most Recently Used:		
	(D)	Where Design was i	lost Recently Osea.		
(2)			( ) (1 ) 07 (1) (	<b>)</b>	( * 0 0 0 )
(3)			(a)+(b) OR (d)+(e		(\$000)
	(a)		s and Specification		960
	(b)	All Other Design C	Costs		471
	(C)	Total Design Cost.	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	1,431
	(d)	Contract			1,002
	(e)	In-house			429
(4)	Const	ruction Contract A	ward		MAR 2025
(5)	Const	ruction Start			APR 2025
(6)	Const	ruction Completion	1		APR 2027
(0)	COILD	or accion compication			
			nis project which w	ill be provided fr	om
other appı	ropria	ations:		Fiscal Year	
Equipment			Procuring	Appropriated	Cost
Nomenclati	ıre		Appropriation	Or Requested	(\$000)
Collateral	—— l Equi	pment	OMAR	2026	542
Furniture		1	OMAR	2026	217
Classroom	XXI		OMAR	2026	163
Info Sys -	- ISC		OPA	2026	230
				Total	1,152

	COMPONENT	I .						ATE	
	AR				ARD AND RESERVE CONSTRUCTION			1 MAR 202	4
									-
2	INSTALLATION AND I	COULTON					1 7	REA CONST	DIICTT (N
٥.	Wilkes-Barre	LOCATION						OST INDEX	
	Pennsylvania								
								1.1	0
5.	FREQUENCY AND TYPE	E OF UTIL	IZATION						
	Reservist	-	0 weekend	s/month	0 nights/week				
		_		_					
	Full-Time Personne	el -	5 days/we	ek					
6.	OTHER ACTIVE/GUARI	O/RESERVE	INSTALLAT	IONS WITHIN	15 MILE RADIUS				
	USAR Scranton,	PA	1	0.00 miles A	ARC				
7	DDO TECTO DECLIECTE	TN THE	DDOCDAM						
/.	PROJECTS REQUESTED CATEGORY	J IN IHIS	PROGRAM			gog	ım Di	EGTON OUN	TITO.
							_	ESIGN STA	
	CODEPROJECT				SCOPE		0) STA		CMPL
	21418 Area Ma	intenance y Equipme	Support	1,368 m2	(14,729 SF)	22,0	00 OCT	2021 SEI	2024
8.	STATE GUARD/RESERV			S BOARD RECO	MMENDATION				
					NED BY THE STATE R	ESERVE FORCES		03 AUG 2	023
					N. THE BOARD RECOM			(Date	
	UNILATERAL CONSTRU							,	•
9.	LAND ACQUISITION F	REQUIRED							
	NONE								0
							(Numb	per of ac	res)
10.	. PROJECTS PLANNED	IN NEXT	FOUR YEARS						
10.	. PROJECTS PLANNED	IN NEXT	FOUR YEARS						COST
10.	CATEGORY		FOUR YEARS			SCODE			COST
10.			FOUR YEARS			SCOPE			COST (\$000)
10.	CATEGORY  CODE PROJECT		FOUR YEARS			SCOPE			
10.	CATEGORY		FOUR YEARS			SCOPE			
10.	CATEGORY CODE PROJECT	TITLE			TION (SRM):				
10.	CATEGORY CODE PROJECT  NONE DEFERRED SUSTAINME	TITLE ENT, REST	ORATION, A	ND MODERNIZA		0	WI PROPO		(\$000)
10.	CATEGORY CODE PROJECT  NONE  DEFERRED SUSTAINME  A SITE SURVEY HAS	TITLE ENT, REST	ORATION, A	ND MODERNIZA	TION (SRM): SUITABLE FOR CONS	0	HE PROPO:		(\$000)
10.	CATEGORY CODE PROJECT  NONE DEFERRED SUSTAINME	TITLE ENT, REST	ORATION, A	ND MODERNIZA		0	HE PROPO:		(\$000)
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	CATEGORY  CODE PROJECT  NONE  DEFERRED SUSTAINME A SITE SURVEY HAS THE ESTIMATED COST	ENT, REST BEEN COM F INDICAT	ORATION, A PLETED AND ED. 10 DEC 202 PERMAN	ND MODERNIZA THE SITE IS 3	SUITABLE FOR CONS	0 TRUCTION OF TE	/RESERVE	SED PROJE	(\$000) CT AT
	CATEGORY CODE PROJECT OF THE ESTIMATED COST	ENT, RESTORMENT INDICATE	ORATION, APPLETED AND ED.  10 DEC 202  PERMAN.  OFFICER	ND MODERNIZA THE SITE IS 3 ENT ENLISTED	SUITABLE FOR CONS	0 STRUCTION OF THE GUARD  TOTAL C	/RESERVE DFFICER	SED PROJE	(\$000) CT AT
	CATEGORY  CODE PROJECT OF THE PROJEC	ENT, REST	ORATION, APPLETED AND ED.  10 DEC 202  PERMAN  OFFICER 0	ND MODERNIZA  THE SITE IS  3  ENT  ENLISTED  0	SUITABLE FOR CONS	0 STRUCTION OF THE GUARD OF TOTAL COMMENTS OF TOTAL COMMENTS OF THE GUARD OF TOTAL COMMENTS OF THE GUARD OF TOTAL COMMENTS OF THE GUARD	/RESERVE DFFICER 0	SED PROJE	(\$000) CT AT
11.	CATEGORY  CODE PROJECT OF THE PROJEC	ENT, RESTORMENT, RESTORMENT INDICATE THE AS OF  TOTAL 13 13	ORATION, APPLETED AND ED.  10 DEC 202  PERMAN.  OFFICER  0 0	ND MODERNIZA  THE SITE IS  3  ENT  ENLISTED  0	SUITABLE FOR CONS	0 STRUCTION OF THE GUARD OF TOTAL COMMENTS OF TOTAL COMMENTS OF THE GUARD OF TOTAL COMMENTS OF THE GUARD OF TOTAL COMMENTS OF THE GUARD	/RESERVE DFFICER 0	SED PROJE	(\$000) CT AT
11.	CATEGORY CODE PROJECT OF THE PROJECT	ENT, RESTORMENT, RESTORMENT INDICATE THE AS OF  TOTAL 13 13	ORATION, APPLETED AND ED.  10 DEC 202  PERMAN.  OFFICER  0 0	ND MODERNIZA  THE SITE IS  3  ENT  ENLISTED  0	SUITABLE FOR CONS	0 STRUCTION OF THE GUARD OF TOTAL COMMENTS OF TOTAL COMMENTS OF THE GUARD OF TOTAL COMMENTS OF THE GUARD OF TOTAL COMMENTS OF THE GUARD	/RESERVE DFFICER 0	SED PROJE	(\$000) CT AT
11.	CATEGORY CODE PROJECT OF THE PROJECT	ENT, RESTORMENT, RESTORMENT INDICATE THE AS OF  TOTAL 13 13	ORATION, APPLETED AND ED.  10 DEC 202  PERMAN.  OFFICER  0 0	ND MODERNIZA  THE SITE IS  3  ENT  ENLISTED  0	SUITABLE FOR CONS	0 STRUCTION OF THE GUARD OF TOTAL COMMENTS OF TOTAL COMMENTS OF THE GUARD OF TOTAL COMMENTS OF THE GUARD OF TOTAL COMMENTS OF THE GUARD	/RESERVE DFFICER 0 0	SED PROJE  ENLISTE	(\$000) CT AT
11.	CATEGORY  CODE PROJECT OF THE PROJECT OF THE ESTIMATED COST OF THE	ENT, RESTORMENT, RESTORMENT INDICATE THE AS OF  TOTAL 13 13	ORATION, APPLETED AND ED.  10 DEC 202  PERMAN.  OFFICER  0 0	ND MODERNIZA  THE SITE IS  3  ENT  ENLISTED  0	SUITABLE FOR CONS	0 STRUCTION OF THE GUARD OF TOTAL COMMENTS OF TOTAL COMMENTS OF THE GUARD OF TOTAL COMMENTS OF THE GUARD OF TOTAL COMMENTS OF THE GUARD	/RESERVE DFFICER 0 0	SED PROJE  ENLISTE	(\$000)  CT AT
11.	CATEGORY  CODE PROJECT Y  NONE  DEFERRED SUSTAINME A SITE SURVEY HAS THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION NONE	ENT, RESTORMANT INDICATE THAS OF  TOTAL 13 13 A AUTHORI	ORATION, APPLETED AND ED.  10 DEC 202  PERMAN.  OFFICER 0 0	ND MODERNIZA THE SITE IS  3 ENT ENLISTED 0 0	SUITABLE FOR CONS  CIVILIAN  13  13	O STRUCTION OF THE GUARD OF TOTAL OF TO	/RESERVE  OFFICER  0  0  AUTHO	SED PROJE  ENLISTE  STRENGTH  ORIZED	(\$000) CT AT
11.	CATEGORY  CODE PROJECT Y  NONE  DEFERRED SUSTAINME A SITE SURVEY HAS THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION NONE	ENT, RESTORMANT INDICATE THAS OF  TOTAL 13 13 A AUTHORI	ORATION, APPLETED AND ED.  10 DEC 202  PERMAN.  OFFICER 0 0	ND MODERNIZA THE SITE IS  3 ENT ENLISTED 0 0	SUITABLE FOR CONS	O STRUCTION OF THE GUARD OF TOTAL OF TO	/RESERVE  OFFICER  0  0  AUTHO	SED PROJE  ENLISTE  STRENGTH  ORIZED	(\$000) CT AT
11.	CATEGORY  CODE PROJECT Y  NONE  DEFERRED SUSTAINME A SITE SURVEY HAS THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION NONE	ENT, RESTORED TO THE AS OF  TOTAL 13 13 A AUTHORI	ORATION, APPLETED AND ED.  10 DEC 202  PERMAN.  OFFICER 0 0  ZED	ND MODERNIZA THE SITE IS  3 ENT ENLISTED 0 0	SUITABLE FOR CONS  CIVILIAN  13  13	O STRUCTION OF THE GUARD OF TOTAL OF TO	/RESERVE  OFFICER  0  0  AUTHO	SED PROJE  ENLISTE  STRENGTH  ORIZED	(\$000) CT AT
11.	CATEGORY  CODE PROJECT OF THE PROJECT OF THE ESTIMATED COST.  AUTHORIZED ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION NONE  AMSA 120: 13 person	ENT, RESTORED TO THE AS OF  TOTAL 13 13 A AUTHORI	ORATION, APPLETED AND ED.  10 DEC 202  PERMAN.  OFFICER 0 0  ZED	ND MODERNIZA THE SITE IS  3 ENT ENLISTED 0 0	SUITABLE FOR CONS  CIVILIAN  13  13	O STRUCTION OF THE GUARD OF TOTAL OF TO	/RESERVE  O O O  AUTHO	ENLISTE  STRENGTH  ORIZED	(\$000) CT AT
11.	CATEGORY  CODE PROJECT OF THE PROJECT OF THE ESTIMATED COST.  PERSONNEL STRENGT.  AUTHORIZED ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION NONE  AMSA 120: 13 person.	ENT, RESTORED TO THE AS OF  TOTAL 13 13 A AUTHORI	ORATION, APPLETED AND ED.  10 DEC 202  PERMAN.  OFFICER 0 0  ZED	ND MODERNIZA THE SITE IS  3 ENT ENLISTED 0 0	SUITABLE FOR CONS  CIVILIAN  13  13	GUARD  TOTAL  0  0  1  Control of The service of th	/RESERVE  O O O  AUTHO	ENLISTE  STRENGTH  ORIZED	(\$000)  CT AT  2 0 0 ACTUAL
12.	CATEGORY  CODE PROJECT OF THE PROJECT OF THE ESTIMATED COST.  PERSONNEL STRENGT OF THE ESTIMATED COST.  AUTHORIZED ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION NONE  AMSA 120: 13 person.  MAJOR EQUIPMENT ATTYPE  NONE	ENT, RESTORED TO THE AS OF  TOTAL 13 13 A AUTHORI  Donnel, sugard	ORATION, APPLETED AND ED.  10 DEC 202  PERMAN.  OFFICER 0 0  ZED  pports 300  AFT	ND MODERNIZA THE SITE IS  3 ENT ENLISTED 0 0	SUITABLE FOR CONS  CIVILIAN  13  13	GUARD  TOTAL  0  0  1  Control of The service of th	/RESERVE  O O O  AUTHO	ENLISTE  STRENGTH  ORIZED	(\$000)  CT AT  2 0 0 ACTUAL
12.	CATEGORY  CODE PROJECT OF THE PROJECT OF THE ESTIMATED COST OF THE	ENT, RESTORED TO THE AS OF  TOTAL 13 13 A AUTHORI  Donnel, sugard	ORATION, APPLETED AND ED.  10 DEC 202  PERMAN.  OFFICER 0 0  ZED  pports 300  AFT	ND MODERNIZA THE SITE IS  3 ENT ENLISTED 0 0	SUITABLE FOR CONS  CIVILIAN  13  13	GUARD  TOTAL 0 0 AUTHOR	/RESERVE  O O  AUTHO  Reserve	ENLISTE  STRENGTH  ORIZED	(\$000)  CT AT  2 0 0 ACTUAL
12.	CATEGORY  CODE PROJECT OF THE PROJECT OF THE ESTIMATED COST.  PERSONNEL STRENGT.  AUTHORIZED ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION NONE  AMAJOR EQUIPMENT ATTYPE  NONE  OUTSTANDING POLLU	ENT, RESTORED TO THE AS OF  TOTAL  13  13  A AUTHORI  DONNEL, SUITON AND AIRCRE	ORATION, APPLETED AND ED.  10 DEC 202  PERMAN.  OFFICER 0 0  ZED  pports 300  AFT	ND MODERNIZA THE SITE IS  3 ENT ENLISTED 0 0	SUITABLE FOR CONS  CIVILIAN  13  13	GUARD  TOTAL 0 0 AUTHOR	/RESERVE  O O  AUTHO  Reserve  IZED	ENLISTE  STRENGTH  ORIZED	(\$000)  CT AT  2 0 0 ACTUAL
12.	CATEGORY  CODE PROJECT OF THE PROJECT OF THE ESTIMATED COST.  PERSONNEL STRENGT OF THE ESTIMATED COST.  AUTHORIZED ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION NONE  AMSA 120: 13 person.  MAJOR EQUIPMENT ATTYPE  NONE	ENT, RESTORED TO THE AS OF  TOTAL  13  13  A AUTHORI  DONNEL, SUITON AND AIRCRE	ORATION, APPLETED AND ED.  10 DEC 202  PERMAN.  OFFICER 0 0  ZED  pports 300  AFT	ND MODERNIZA THE SITE IS  3 ENT ENLISTED 0 0	SUITABLE FOR CONS	GUARD  TOTAL 0 0 AUTHOR	/RESERVE  O  O  AUTHO  IZED  000)	ENLISTE  STRENGTH  ORIZED	(\$000)  CT AT  2 0 0 ACTUAL
12.	CATEGORY  CODE PROJECT OF THE PROJECT OF THE ESTIMATED COST OF THE	ENT, RESTORED TO THE AS OF  TOTAL  13  13  A AUTHORI  DONNEL, SUITON AND AIRCRE	ORATION, APPLETED AND ED.  10 DEC 202  PERMAN.  OFFICER 0 0  ZED  PPORTS 300  AFT  SAFETY DE	ND MODERNIZA THE SITE IS  3 ENT ENLISTED 0 0	SUITABLE FOR CONS	GUARD  TOTAL 0 0 AUTHOR	/RESERVE  O O  AUTHO  Reserve  IZED	ENLISTE  STRENGTH  ORIZED	(\$000)  CT AT  2 0 0 ACTUAL
12.	CATEGORY  CODE PROJECT OF THE PROJECT OF THE ESTIMATED COST OF THE	ENT, RESTORMANT TOTAL  13 13 A AUTHORI  DONNEL, SUPERIOR OF TOTAL  13 13 A DONNEL, SUPERIOR OF TOTAL  OUTTON AND POLLUTION POLLUTION	ORATION, APPLETED AND ED.  10 DEC 202  PERMAN.  OFFICER 0 0  ZED  PPORTS 300  AFT  SAFETY DE	ND MODERNIZA THE SITE IS  3 ENT ENLISTED 0 vehicles an	SUITABLE FOR CONS	GUARD  TOTAL 0 0 AUTHOR	/RESERVE  O  O  AUTHO  IZED  000)	ENLISTE  STRENGTH  ORIZED	(\$000)  CT AT  2 0 0 ACTUAL

1. COMPONENT						2.	DATE
	FY 2025 MILITAR	YY (	CONSTRUC	CTION PROJECT	DATA		
AR						1	1 MAR 2024
3. INSTALLATION AND LOCATIO	N			4. PROJECT TITLE			
Wilkes-Barre				Area Mainten		pport	
Pennsylvania 5. PROGRAM ELEMENT	6. CATEGORY CODE		7. PROJECT	Activity Equ		am acam /	5000)
5. PROGRAM ELEMENT	6. CATEGORY CODE		7. PROJEC.	I. NOWREK	8. PROJE	CT COST (S	
05222227	21.41.0		G T	D 05 02005	Auth		22,000
0532292A	21418	0 (	CAR 05-93895 Approp				22,000
	T1M	1					
	EM	UI	M (M/E)	QUANTITY		UNIT COS	
PRIMARY FACILITY	and Comment 7 and inside		) (GE)	1 260 /	14 720)	10 01	14,802
21418 Area Maintenan		1	2 (SF)	1,368 (	14,729)		
00000 Cybersecurity		EA		2		264,00	•
Sustainabilit	ty/Energy Measures	LS	5				(293)
GUDDODETNIG ENGLI TELI	7.0	-					4 071
SUPPORTING FACILITIES Electric Service	<u> </u>	  - C					4,871
		LS					(277)
Water, Sewer, Gas	7 1 0 1 1	LS					(511)
Paving, Walks, Curl	os And Gutters	LS					(988)
Storm Drainage	(245)	LS					(98)
Site Imp(2,030) Der		LS					(2,375)
Information System		LS					(154)
Antiterrorism Meas	ures	LS					(48)
Other		LS	<b>3</b>				(420)
ESTIMATED CONTRACT (	COST						19,673
CONTINGENCY (5.00%)							984
SUBTOTAL							20,657
SUPV, INSP & OVERHE	AD (6.50%)						1,343
TOTAL REQUEST	,						22,000
TOTAL REQUEST (ROUN	DED)						22,000
TOTAL RELATED FURNI'							(1,600)
10. Description of Proposed		uct	an Area	a Maintenance	Support	Activi	
the existing AMSA 1							
include an AMSA des							
information systems							
connection, electric	<del>-</del>		-			_	_
bridge crane. Suppos							
utility connections							
vehicle wash rack,							
and cybersecurity me							
accessibility for the							
incorporated into the	<del>-</del>	_			_		
areas and vehicle un							
years in accordance							
efficiencies, build							

11. REQ: 1,368 m2 ADQT: NONE SUBSTD: 1,009 m2

PROJECT: Construct an Area Maintenance Support Activity. (Current Mission)

REQUIREMENT: This project will adhere to the Army Reserve Design Guide and consists of drive-thru maintenance work bays, work bay safety aisle, administrative space, tool and parts storage, and other associated work areas for AMSA 120 which provides vehicle and equipment maintenance for 300 vehicles assigned to eight units located throughout

building at Wilkes-Barre, PA (Total 1,009 m2/10,857 SF). Air Conditioning (Estimated 148

kWr/42 Tons).

1. COMPONENT					2. DATE
	FY 2025 MILITAR	Y CONSTRUC	TION PROJECT	DATA	
AR					11 MAR 2024
3. INSTALLATION AND LOCATION	1		4. PROJECT TITLE		
Wilkes-Barre			Area Maintena		
Pennsylvania			Activity Equ	ipment	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT COST	Г (\$000)
0532292A	21418	CAR	05-93895	Auth Approp	22,000 22,000

REQUIREMENT: (CONTINUED)

Northeastern, PA.

CURRENT SITUATION: The existing 10,857 square foot facility lacks the required work bays, vehicle lifting capability, and other support equipment essential for the safe and effective maintenance of military vehicles and equipment and it is not functionally equipped to conduct sustainment maintenance operations. Wide ranging facility deficiencies and lack of functional maintenance space requires operational workarounds which impedes the throughput of equipment and creates production slowdowns that challenge regional military equipment readiness goals. Aged building systems regularly break down and are expensive to maintain. The parking and circulation areas introduce hazardous conditions during freezing conditions due to the steep grade and lack of stormwater management. These conditions have caused vehicle damage, and the AMSA frequently suspends vehicle movement operations in the winter to avoid risks. The site lacks the necessary grade, pavement, stormwater management, lighting, security fencing, and fire hydrants. Improvised stormwater management system improvements have not solved the ice sheeting problem.

IMPACT IF NOT PROVIDED: AMSA 120 will be unable to successfully maintain supported unit equipment and the operation will be required to send work to other AMSA locations, consuming time and increasing the already considerable backlog of work which reduces efficiency and the readiness of supported units. Alternatively, the Army Reserve would be required to relocate some of the civilian work force to other facilities over 50 miles away.

ADDITIONAL: Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in-accordance-with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802(c), and other applicable laws and Executive Orders.

### 12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a)	Date Design Started	OCT 2021
(b)	Percent Complete as of January 2024	65
(c)	Date 35% Designed	APR 2023
(d)	Date Design Complete	SEP 2024
(e)	Parametric Cost Estimating Used to Develop Costs	YES
(f)	Type of Design Contract: Design-Bid-Build	

DD FORM 1391C, JUL 1999

(g) An energy study and life cycle cost analysis will be

1. COMPONENT	1				2. DATE
II. COMPONENT		EX 200F MITT TO			Z. DAIE
7 0		FY ZUZ5 MILLI	TARY CONSTRUCTION	PROJECT DATA	11 MAD 2024
AR 3. INSTALLATION A	ND LOCATI	ON	Δ DI	ROJECT TITLE	11 MAR 2024
	ND LOCATI	ON			Cuppost
Wilkes-Barre				a Maintenance	
Pennsylvania 5. PROGRAM ELEMEN	т	6. CATEGORY CODE	7. PROJECT NUMBE	ivity Equipmen	ROJECT COST (\$000)
J. PROGRAM EDEMEN	1	O. CATEGORI CODE	7. FROMECT NOMBI	0. 11	
0532292A		21418	CAR 05-	Auth	22,000 op 22,000
12. SUPPLEMI	NTAL D			-93895 Appro	22,000
		Design Data: (CONT	_		
A. ESCI					
	C	documented during	the final design	•	
(2)	Basis:	:			
	(a) S	Standard or Defini	tive Design: No	)	
(3)	Total	Design Cost (c) =	(a)+(b) OR (d)+	(e):	(\$000)
, ,	828				
	373				
	1,201				
	(d) (	Contract	• • • • • • • • • • • • • • • • • • • •		
	(e) ]	In-house	• • • • • • • • • • • • • • • • • • • •		240
(4)	Constr	ruction Contract A	ward		MAR 2025
(5)	Constr	ruction Start			APR 2025
(3)	COLLECT	docton bearer			
(6)	<b>a</b> .				7.00.0
(6)	Consti	ruction Completion	1		APR 2027
B. Equi	pment a	associated with th	nis project which	will be provi	ded from
other app			. 1 -3		
				Fiscal	Year
Equipment			Procuring	Appropr	
Nomenclat	<u>ure</u>		Appropriation	<u>n</u> Or Requ	<u>(\$000)</u>
Furniture			OMAR	202	
Collatera		oment	OMAR	202	
Info Sys			OPA	202	
Info Sys	- PROP		OMAR	202	550
				Total	1,600

	01/001/01/01									
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	irginia								ODI IND	.92
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	REQUENCI AND TIFE	OF UIII.	IZATION							
R	eservist	-	1 weekend	ls/month	0 nights/we	eek				
Fı	ull-Time Personne	1 -	5 days/we	eek						
. 0'	THER ACTIVE/GUARD	/RESERVE	INSTALLAT	rions within	I 15 MILE RADI	TUS				
Al	RNG North Ches	sterfield	, VA	12.00 mil	es AFRC					
. P	ROJECTS REQUESTED	IN THIS	PROGRAM							
C	ATEGORY						COS	г <u>D</u> :	ESIGN S	TATUS
_	CODE PROJECT				SCOPE		(\$00)	) <u>ST</u>	ART	CMPL
2	1418 Area Mai Activity		Support	1,410 m	n2 (15,179 S	SF)	23,0	00 JUL	2022	SEP 2024
. s	TATE GUARD/RESERV		FACILITIE	ES BOARD REC	COMMENDATION					
F	ACILITIES IDENTIF	IED IN I	TEM #6 HAV	/E BEEN EXAM	IINED BY THE S	STATE RESERVE	FORCES		17 AUG	2023
F	ACILITIES BOARD F	OR POSSI	BLE JOINT	USE/EXPANSI	ON. THE BOARD	RECOMMENDAT	CIONS ARE	:	(Da	ite)
UI	NILATERAL CONSTRU	CTION.								
. L	AND ACQUISITION R	EQUIRED								
Li	and Acquisition b	v permit	from Defe	nee Logieti	cs Agency De	efense Supply	Center			13.50
		2 F	IIOM DCIC	mac nograci	cb rigericy, be					
	ichmond, Virginia		TIOM DETE	inse nograci	es ngeney, be			(Numl	ber of	acres)
R	ichmond, Virginia PROJECTS PLANNED				ngeney, be			(Num)	ber of	acres)
R:					es rigerie, se			(Numl	ber of	acres)
R:	PROJECTS PLANNED	IN NEXT			es igeney, se		SCOPE	(Num)	ber of	•
R: 0. :	PROJECTS PLANNED	IN NEXT	FOUR YEARS		es ligency, se	5,205 m2	SCOPE (56,025		ber of	COST
0. : C: -	PROJECTS PLANNED ATEGORY  CODE PROJECT 1 7140 Army Reserved	IN NEXT	FOUR YEARS	3					ber of	COST (\$000)
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1. COMPONENT	FY 2025 GUARD AND RESERVE	2.	DATE
AR	MILITARY CONSTRUCTION		11 MAR 2024
			l
3. INSTALLATION AND I	OCATION		AREA CONSTRUCTION
Richmond	COCATION	4.	
Virginia			COST INDEX
			.92
14. OUTSTANDING POLLU	TION AND SAFETY DEFICIENCIES		
		(\$000)	
A. AIR PO	OLLUTION	0	
B. WATER	POLLUTION	0	
C. OCCUPA	ATIONAL SAFETY AND HEALTH	0	
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1. COMPONENT								2. I	DATE
		FY 2025 MILITAR	ΥC	'ONSTRI	TCTTON	I PROJEC	т рата		
AR		11 2020 11221111		0110 111	001101			1 1	1 MAR 2024
3. INSTALLATION AND LOG	CATION				4. F	ROJECT TIT	LE		
D ' 1 1									
Richmond					720	a Maint	onango Cui	onort No	tivity / VMS
Virginia 5. PROGRAM ELEMENT		6. CATEGORY CODE		7. PROJE				CT COST (\$0	
5, 1100iuii 222ii2ii			ł	111001	.01 110112				
0532292A		21418			7D 0E	-90034	Auth		3,000
U532292A			2 2			-90034	Approp		3,000
			9. C	OST ESTI	MATES				
	ITEM	I	UM	(M/E)		QUANTI'	ГҮ	UNIT COST	
PRIMARY FACILITY			_						15,923
21418 Area Mainte	enance	e Support Activity		(SF)		1,410 (	15,179)	10,683	
00000 Cybersecur	_		LS				•		(528)
Sustainabi	ility	/Energy Measures	LS				•		(330)
SUPPORTING FACIL:	ITIES								4,645
Electric Service	е		LS						(690)
Water, Sewer, Ga	as		LS				•		(364)
Paving, Walks,	Curbs	And Gutters	LS				•		(1,213)
Storm Drainage			LS						(818)
Site Imp(903) De	emo(	)	LS						(903)
Information Syst	tems		LS						(110)
Antiterrorism Me		es	LS				•		(46)
Other			LS						(501)
									,
ESTIMATED CONTRAC	CT CO	ST							20,568
CONTINGENCY (5.0)									1,028
SUBTOTAL	,								21,596
SUPV, INSP & OVE	RHEAD	(6.50%)							1,404
TOTAL REQUEST		(3,23,4)							23,000
TOTAL REQUEST (RO	JIMDE.	ת)							23,000
TOTAL RELATED FU									(1,720)
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		hop (VMS) on Defen		_					
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1		e Army Reserve Des systems, energy mo	_					_	
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I-	_	ntilation, air con			_			_	
		include land clea							
I	_	ons, vehicle wash						-	_
_		ents and utility o					-		.1a
		s will be provided							
_		disabled. Force p							
_		design including							_
1		oading areas. Faci				_			
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		ed 153 kWr/43 Tons	5).		יינוע∩ות		י עיייט פווט	345	m?
11. REQ: 1,410	∪ III∠	ADQT:			NONE		SUBSTD:	345	ııı∠
PROJECT: Const	ruct	a collocated AMSA	and	d VMS.	(Cur	rent Mis	sion)		
l <u></u>		roject's approved						d on a :	facility

equipment assigned to 19 Army Reserve units, and the 343rd Ambulance Company maintenance

PAGE NO. 20 PREVIOUS EDITION IS OBSOLETE DD FORM 1391, JUL 1999

consolidation effort defined in the 99th Readiness Division Real Property Master Plan. The consolidation includes the AMSA 90 maintenance mission supporting 899 vehicles and

1. COMPONENT					2. DATE		
	FY 2025 MILITARY CONSTRUCTION PROJECT DATA						
AR					11 MAR 2024		
3. INSTALLATION AND LOCATION			4. PROJECT TITLE				
Richmond Virginia			Area Maintena	nce Support	Activity / VMS		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT		8. PROJECT COST			
				Auth	23,000		
0532292A	21418	CAR	25-90034	Approp	23,000		

REQUIREMENT: (CONTINUED)

and training operations, both which are currently collocated in a vehicle maintenance shop at the 1LT Jimmie L. Monteith ARC in Richmond. Due to the lack of space at this facility, AMSA 90 has a Branch Maintenance Activity (BMA) 90-1, located at Fort Walker, VA. AMSA 90, BMA 90-1, and the ambulance company will be collocated in the new facility. Land acquisition is by permit from DLA for 13.5 acres. Upon project completion the 3,716 square foot vehicle maintenance shop will be vacated and eventually disposed of along with the remaining 1LT Jimmie L. Monteith ARC once the future ARC replacement project is completed.

CURRENT SITUATION: The existing 3,716 square foot vehicle maintenance shop was constructed in 1960 and is unable to adequately service vehicles and equipment in its current failing state. Wide ranging facility deficiencies impede the throughput of equipment which hinders the productivity of the AMSA mission as well as unit training and maintenance activities of the ambulance company. The shop's one bay is not sufficient for the number of vehicles and equipment the AMSA is required to repair. There is no overhead crane, and the current equipment cannot pull an engine in anything larger than a high mobility multipurpose wheeled vehicle or medium size truck. Aging building systems regularly break down and are expensive to maintain. Monetary investments are unable to correct the functional and design deficiencies of the existing buildings, or the constrained sites they are located on. Due to the limited space, AMSA 90 conducts split operations between Richmond and Fort Walker which creates inefficiencies and challenges in coordinating regional maintenance operations. IMPACT IF NOT PROVIDED: The ambulance company and AMSA 90 will continue training and maintenance operations in overcrowded and outdated facilities. AMSA 90 will continue to operate between both locations as efficiently as possible. The operational productivity for the region will continue to suffer due to deficiencies in the functional capabilities of the existing facilities. Failing infrastructure will continue to magnify operational inefficiencies resulting in degraded readiness while maintenance and repair functions continue to become increasingly difficult as new equipment is placed into service and the number of fielded systems increases. Maintenance functions will be unable to keep pace with increasing mission responsibilities which will ultimately have a negative impact on unit and equipment readiness.

ADDITIONAL: Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in-accordance-with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.

1. COMPONENT					2. DATE			
	FY 2025 MILITARY CONSTRUCTION PROJECT DATA							
AR					11 MAR 2024			
3. INSTALLATION AN	ND LOCATION	N.	4. PRO	JECT TITLE				
Richmond								
Virginia				Maintenance Suppor				
5. PROGRAM ELEMENT	Г	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT CO	)ST (\$000)			
0500007		01410	GAP 05 0	Auth	23,000			
0532292A 12. SUPPLEME	אכן דאיייזאי	21418	CAR 25-9	Approp Approp	23,000			
		esign Data:						
		•						
(1)	Status:							
		ate Design Started			JUL 2022			
		ercent Complete as	<del>-</del>		65			
		ate 35% Designed			APR 2023			
		ate Design Complet			SEP 2024			
	(e) Pa	arametric Cost Est	imating Used to 1	Develop Costs	YES			
	(f) Ty	pe of Design Cont	ract: Design-Bio	d-Build				
	(g) Ar	n energy study and	life cycle cost	analysis will be				
	do	ocumented during t	he final design.					
(2)	Basis:							
	(a) St	andard or Definit	ive Design: NO					
	( - ,							
(3)	Total I	Design Cost (c) =	(a) + (b) OR (d) + (e)	<u>-)·</u>	(\$000)			
		coduction of Plans			1,380			
		ll Other Design Co			<u> </u>			
		_			690			
		otal Design Cost			2,070			
					1,480			
	(e) Ir	ı-house		• • • • • • • • • • • • • • •	590			
(4)	Constru	action Contract Awa	ard		MAR 2025			
(5)	Constru	ction Start			APR 2025			
(-,								
(6)	Constri	action Completion.			APR 2027			
	COLLECT	conpression.						
B. Equipother app			s project which w	will be provided fr	·om			
Other app.	горгтаст	LOIIS.		Fiscal Year				
Equipment			Procuring	Appropriated	Cost			
Nomenclati	ure		Appropriation		(\$000)			
Furniture			OMAR	2026	500			
Collatera:		ment	OMAR	2026	750			
Info Sys			OPA	2026	201			
Info Sys	- PROP		OMAR	2026	269			
				m-: 3				
				Total	1,720			
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1.	COMPONENT			FY 2025 G	UARD AND RESERVE	1	2. D	ATE
1	AR			MILITAR	Y CONSTRUCTION		1	1 MAR 2024
3.	INSTALLATION AND I	LOCATION					4. A	REA CONSTRUCTI
l	Fort Buchanan						C	OST INDEX
l	Puerto Rico							1.21
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5.	FREQUENCY AND TYPE	E OF UTIL	TZATION					
	Reservist	-	4 weekend	is/month	7 nights/week			
		_						
	Full-Time Personne	el -	7 days/we	ek:				
6.	OTHER ACTIVE/GUARI	D/RESERVE	INSTALLAT	IONS WITHIN	N 15 MILE RADIUS			
l	NONE							
l								
7.	PROJECTS REQUESTED	D IN THIS	PROGRAM					
l	CATEGORY					COS	ST DI	ESIGN STATUS
ı								
l	CODE PROJECT				SCOPE	·		ART CMPL
l	14144	d Skills		2,787 t	m2 (30,000 SF)	39,0	000 AUG	2020 SEP 202
<u> </u>		g Barrack	cs .					
8.	STATE GUARD/RESERV	VE FORCES	FACILITIE	IS BOARD REC	COMMENDATION			
l	FACILITIES IDENTIF	FIED IN I	TEM #6 HAV	E BEEN EXAN	MINED BY THE STAT	TE RESERVE FORCES	}	27 SEP 2021
	FACILITIES BOARD I							(Date)
	UNILATERAL CONSTRU		001111	,	IIII DOARD RI	A	-	(Ducc)
	UNILATERAL CONSTRU	UCTION.						
a	LAND ACQUISITION H	DEUIITDEU						
١٠.		REQUIRED						
l	NONE							0
l							(Numk	er of acres)
10	. PROJECTS PLANNED	IN NEXT	FOUR YEARS	}				
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l	CODE PROJECT	TITLE				SCOPE		(\$000
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l	NONE							
l						_		
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ı	THE ESTIMATED COST	T INDICAT	ED.					
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11	. PERSONNEL STRENG	TH AS OF	10 DEC 202	13				
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l		TOTAL	OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER	ENLISTED
ı						·		
	AUTHORIZED	1,570	1	23	1,546	3,247	414	2,833
ı	ACTUAL	2,001	82	232	1,687	3,669	547	3,122
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	Totals  . MAJOR EQUIPMENT A TYPE  NONE  . OUTSTANDING POLLU  A. AIR P  B. WATER	UTION AND	SAFETY DE				\$000) 0	0
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1. COMPONENT					2. DA	ATE	
7 17	FY 2025 MILITARY	Y CONSTRU	UCTION PROJECT I	DATA	11	7777 0004	
AR 3. INSTALLATION AND LOCATION			4. PROJECT TITLE			MAR 2024	
			7. 1100001 1112				
Fort Buchanan Puerto Rico		Advanced Skills Training Barracks					
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJE	ECT NUMBER		CT COST (\$00		
				Auth	39	9,000	
0532292A	72122	C	CAR 25-96391	Approp		9,000	
	-	9. COST ESTI	IMATES				
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)	
PRIMARY FACILITY	T ' ' T Damma alaa	(QE)	0 707 /	22 220)	2 221	30,061	
72122 Advanced Skills		i		30,000)		·	
00000 Cybersecurity Me 00000 Municipal Tax (9		EA LS	2		257,751	(516) (2,994)	
<del>-</del>		LS				(2,994)	
Dub Carranter C <sub>I</sub> /	Fileral Ficasares	ПО				(3,2,	
	ļ						
SUPPORTING FACILITIES	-			1		4,555	
Electric Service	ļ	LS				(281)	
Water, Sewer, Gas	ļ	LS				(407)	
Paving, Walks, Curbs		LS				(477)	
Site Imp(3,168) Demo	1	LS				(3,168)	
Information Systems	ļ	LS				(222)	
	ļ						
	ļ						
	ļ						
ESTIMATED CONTRACT COS	<u></u> СТ					34,616	
CONTINGENCY (5.00%)	,					1,731	
SUBTOTAL	ļ					36,347	
SUPV, INSP & OVERHEAD	(7.30%)					2,653	
TOTAL REQUEST						39,000	
TOTAL REQUEST (ROUNDED						39,000	
TOTAL RELATED FURNITUE						(3,222)	
10. Description of Proposed Co			lvanced Skills T	_			
Buchanan, Puerto Rico		_			_		
supporting class durat							
Advanced Skills Train common room, and store	_		_		_		
and alarm systems, end				_		- 1	
heating, ventilation,							
clearing and site deve							
other necessary inform	_		_				
developed site include	_			_			
barracks. Sustainabil		_			_	_	
furnishings, equipment	t, and accessibili	ty for t	he disabled. Mea	asures :	in accor	dance with	
the Department of Defe				_			
provided. The facility	_			-			
DoD Unified Facilities						_	
envelope and integrate	ed building system	s pertor	mance. Air Cond	itionin	g (Estim	ated 301	
kWr/86 Tons). 11. REQ: 2,787 m2	ADQT:		NONE SU	BSTD:		NONE	
						1,01,2	
PROJECT: Construct a	an Advanced Skills	Trainin	g Barracks. (Cu	rrent M	ission)		
REQUIREMENT: The bar	rracks will provid	e billet	ing for unaccom	panied :	service	members	

1. COMPONENT					2. DATE
	FY 2025 MILITARY	ATA			
AR					11 MAR 2024
3. INSTALLATION AND LOCATION 4. PROJECT TITLE					
Fort Buchanan Puerto Rico			Advanced Skil	ls Training	Barracks
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT		8. PROJECT COST	
0532292A	72122	CAR	25-96391	Auth Approp	39,000 39,000
REQUIREMENT: (CONTIN	(UED)	•		•	

Training Battalion schoolhouse and the 1st Mission Support Command (MSC). Courses include Quartermaster, Mortuary Affairs Specialist, Advanced Leader, Senior Leader, Unit Specialist, Automated Logistical Specialist, Personnel Services, Human Resources Specialist. Student barracks must be located within walking distance to the classrooms to meet Army standards. The capacity is based on the average daily number of students required to reside in barracks for the course offering at the installation. In addition, 1st MSC reserve component units conducting battle assemblies, annual training, and cadet collective training as well as mobilization training and de-mobilization activities will benefit.

CURRENT SITUATION: There are no barracks on Fort Buchanan and the nearest one's are owned by the Puerto Rico Army National Guard, 50-miles away at Camp Santiago. Among other issues including distance, demand, and quality, these barracks are open-bay and not appropriate for institutional individual training. The schoolhouse is unable to increase course offerings to full authorization without the required supporting infrastructure such as barracks. The 1st MSC has a duty to support the Puerto Rico Army National Guard during contingency operations including declared emergencies. In these situations, lodging capabilities off-post become overloaded almost instantaneously due to limited availability and high demand. The installation is unable to host federal agencies looking to stage on the installation during emergencies.

IMPACT IF NOT PROVIDED: The training missions for the 1-333rd Regiment and 1st MSC will continue to be negatively impacted resulting in diminished training effectiveness and efficiency. The lack of an institutional training barracks on the installation will continue to hamper the schoolhouse's ability to house and train Soldiers and maintain effective readiness levels. This project has a direct impact on the Army Installations Strategy Framework Lines of Effort 1 "Take Care of People" and 2 "Strengthen Readiness and Resilience". As such, failure to provide this project will result in negative strategic outcomes including the failure to attract and retain Soldiers.

ADDITIONAL: Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in-accordance-with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.

### 12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
  - (1) Status:

(a) Date Design Started ..... AUG 2020

1. COMPONENT									2. DATE		
	FY 2025 MILITARY CONSTRUCTION PROJECT DATA										
AR					11 MAR 2024						
3. INS	TALLATION	I AND LO	CATION				4. PROJECT TI	TLE			
Fort Buchanan Puerto Rico											
	GRAM ELEN			6. CATEGORY CODE	Advanced Skills Training Barracks DE 7. PROJECT NUMBER 8. PROJECT COST (\$000)						
0532	Auth 292A 72122 CAR 25-96391 Approp							39,000 39,000			
12.		92A   72122   CAR 25-96391   Approp SUPPLEMENTAL DATA (CONTINUED)									
	A. Estimated Design Data: (CONTINUED)										
	А. Ц							C.F.			
		(b) Percent Complete as of January 2024						65			
		(c) Date 35% Designed						APR 2023			
	(d) Date Design Complete						SEP 2024				
	(e) Parametric Cost Estimating Used to Develop Costs							YES			
	(f) Type of Design Contract: Design-Bid-Build										
	(g) An energy study and life cycle cost analysis will be										
	documented during the final design.										
				_	,		5				
	/ 0	\ D									
	(2		sis:								
		(a)	Sta	andard or Defir	nitive	Design:	NO				
	(2) Total Degice Cost (a) (a) (b) OD (d) (c)							(\$000)			
	(3) Total Design Cost (c) = $(a)+(b)$ OR $(d)+(e)$ :							•			
	(a) Production of Plans and Specifications						2,340				
					ther Design Costs						
(c)				tal Design Cost	3,500						
	(d)			ntract	3,100						
		(e)	In-	-house	400						
	(4) Construction Contract Award						MAR 2025				
	(5) Construction Start							APR 2025			
	(6) Construction Completion							APR 2027			
_	B. Equipment associated with this project which will be provided from										
	other appropriations:										
E	Fiscal Year Equipment Procuring Appropriated						Cost				
	omencl					ppropria		Or Requested	(\$000)		
						2026	3,100				
Info Sys - ISC OPA						2026	87				
	<del>-</del>						2026	35			
-	2020						33				
	Total							3,222			
									,		
1											

1. COMPONENT					2. DA	TE	
	FY 2025 MILITAR	Y CONSTRU	CTION PROJECT I	ATAC			
AR					11	MAR 2024	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE				
Minor Construction							
Worldwide Various			Unspecified N	Unspecified Minor Construction			
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJEC	CT NUMBER	8. PROJE	ECT COST (\$000)		
0532292A	96200	CI	AR 25-94775	. 25-94775 Approp		,524	
		9. COST ESTIN	MATES				
ITEM	Ī	UM (M/E)	QUANTITY		UNIT COST	COST(\$000)	
PRIMARY FACILITY						3,524	
96200 Minor Construc	tion Facilities	LS				(3,524)	
		1					
		1					
SUPPORTING FACILITIES		+ +			<del>                                     </del>		
DOFFORTING TACILITIES							
		1					
ESTIMATED CONTRACT CO	ST					3,524	
CONTINGENCY (0.00%)						0	
SUBTOTAL					3,524		
SUPV, INSP & OVERHEAD	(.00%)					0	
TOTAL REQUEST					3,524		
TOTAL REQUEST (ROUNDE					3,524		
TOTAL RELATED FURNITU						(1,862)	
10. Description of Proposed C	onstruction Provisi	ion is mad	de for future u	nspecif	ied mino		
construction projects				_			

10. Description of Proposed Construction Provision is made for future unspecified minor construction projects including construction, alteration, or conversion of permanent or temporary facilities as authorized under Title 10 United States Code § 2805. Projects awarded with these funds must cost more than \$4,000,000 while not exceeding \$9,000,000. If located in the United States, or its territories, commonwealths, and possessions, the cost may be adjusted according to the Department of Defense published local construction cost index not to exceed \$14,000,000. Facilities will be designed to a minimum life of 40 years in accordance with Department of Defense Unified Facilities Criteria 1-200-02 including energy efficiencies, building envelope and integrated building systems performance.

11. REQ: NONE ADQT: NONE SUBSTD: NONE

PROJECT: Minor Military Construction, Army Reserve.

REQUIREMENT: This line item is required to provide for unspecified projects for which the need cannot reasonably be foreseen nor justified in time to be included in this Military Construction, Army Reserve program.

<u>CURRENT SITUATION:</u> These urgent projects address high command priorities such as critical mission requirements, environmental protection, and unforeseen conditions. These projects cannot wait until the next annual budget submission.

 $\overline{\text{IMPACT IF NOT PROVIDED:}}$  The Army Reserve will be unable to address urgent and unforeseen requirements that arise during the year.

1. COMPONENT	. COMPONENT 2. DATE								
	FY 2025 MILITARY CONSTRUCTION PROJECT DATA								
AR				11 MAR 2024					
	3. INSTALLATION AND LOCATION				4. PROJECT TITLE				
Planning and Des					D1	. D			
Worldwide Variou 5. PROGRAM ELEMENT	.S	Le gampgopy gopp		I	Planning and		am acam /4	h000)	
5. PROGRAM ELEMENT		6. CATEGORY CODE		/. PROJE	CT NUMBER	8. PROJE	CT COST (\$	,000)	
0532292A		96100		C.	AR 25-94776	Approp	approp 31,508		
			9. (	COST ESTI	MATES				
	ITEM	Λ	U	M (M/E)	QUANTITY		UNIT COST COST(\$000)		
PRIMARY FACILITY				. , .				31,508	
96100 Planning		esian	LS	2				(31,508)	
Joing Flamming	and D	esign	11,	,				(31,300)	
SUPPORTING FACIL	ITIES								
		•							
ESTIMATED CONTRA	CT CO	ST						31,508	
CONTINGENCY (0.0	() 왕 )							, 0	
SUBTOTAL	00,							31,508	
								31,300	
SUPV, INSP & OVERHEAD (.00%)								21 500	
TOTAL REQUEST		- \						31,508	
TOTAL REQUEST (R								31,508	
TOTAL RELATED FU	RNITU							(0)	
10. Description of Pro	posed C	construction This it	cem	provi	des for: param	etric, c	oncept,	and final	
design of major and unspecified minor construction projects; value engineering; and the									
		rds and criteria f					_	-	
_		life of 40 years		_					
_		-200-02 including			<del>-</del>				
		ystems performance		crgy c	rricicites, b	arraring	CIIVCIOE	c and	
Incegrated bulld	ing s	ystems periormance	=.						
11. REQ:	NT	ONE ADOT:		,	NONE S	UBSTD:		NONE	
<u> </u>	IA	ONE ADOI.			NOINE 5	OBSID.		NONE	
PROJECT: Plann	ing a	nd design funds.							
I									
regular Military Construction, Army Reserve (MCAR) and Unspecified Minor projects. This									
account is dissimilar to any other line item in the MCAR budget in that it is reflective									
of an operations expense, versus a defined scope of a single construction project. Funds									
_	will be used by the United States Army Corps of Engineers districts for in-house designs,								
Architect-Engineer contracts, and administrative support functions. These funds are									
required for accomplishment of final correction, review, reproduction and advertisement									
of projects in the fiscal year 2025 program; for advancement to final design of projects									
in fiscal year 2026 and for initiation of design of projects in fiscal years 2027 and									
2028. The funds request for the annual planning and design requirement includes value									
engineering, the costs to update standards and criteria, guide specifications, technical									
manuals, and the cost to continue the Department of the Army Facility Standardization									